



TEXARKANA

Independent School District

ESSER II Use of Funds Plan










The following is a locally developed use of funds plan for federal Elementary and Secondary School Emergency Relief Funds II (ESSER) to address student learning loss and response activities to the covid pandemic during the 2020-2021, 2021-2022, and 2022-2023 school years.

\$9.1M



6,723

students

PERSONNEL	 <p>Continuity of Services \$3,852,795</p> <p>Additional interventionist, special program staffing, instructional support</p>	 <p>Summer Learning Programs \$172,963</p> <p>Staffing for K-12 programs</p>
	 <p>Social & Emotional Supports \$936,295</p> <p>Additional Counselor, Behavior Support Specialist</p>	<p>Prevent, Prepare & Respond to Coronavirus</p> <div style="display: flex; justify-content: space-between;"> <div>  <p>\$512,187 Additional Nursing</p> </div> <div>  <p>\$127,887 Additional Building Maintenance</p> </div> </div>
	 <p>PPE/Safety Equipment \$206,006</p>	
	 <p>Instructional Materials \$434,422</p>	 <p>Professional Development \$1,852,514</p>
TECHNOLOGY	 <p>Educational Technology Access \$382,454</p>	